

REGULAR FISCAL YEAR 2012 302(b) SUBALLOCATIONS¹

(in millions; budget authority)

<u>SUBCOMMITTEE</u>	FY 2011 <u>Enacted</u>	2012		<u>302(b)s compared to:</u>	
		Pres. <u>Budget²</u>	Draft <u>302(b)s</u>	FY 2011 <u>FY 2011</u>	Pres. <u>Budget</u>
Agriculture, FDA.....	19,922	22,291	17,250	-2,672	-5,041
Commerce, Justice, Science....	53,327	57,675	50,237	-3,090	-7,438
Defense.....	513,025	538,938	530,025	17,000	-8,913
Energy and Water.....	31,682	36,540	30,639	-1,043	-5,901
Financial Services.....	21,950	25,700	19,895	-2,055	-5,805
Homeland Security.....	41,661	43,577	40,592	-1,069	-2,985
Interior, Environment.....	29,559	31,291	27,473	-2,086	-3,818
Labor, HHS, Education.....	157,436	180,801	139,218	-18,218	-41,583
Legislative Branch.....	4,541	4,855	4,314	-227	-541
Military Construction, VA.....	73,150	73,791	72,535	-615	-1,256
State, Foreign Operations.....	48,162	50,796	39,569	-8,593	-11,227
Transportation, Housing.....	55,367	74,712	47,655	-7,712	-27,057
TOTAL.....	1,049,782	1,140,967	1,019,402	-30,380	-121,565

1/ Fiscal year 2012 bills will also include \$127 billion in funding for GWOT activities consistent with the President's FY 2012 Budget request. These include: Defense subcommittee (\$119 billion), Homeland Security subcommittee (\$258 million), and State, Foreign Operations subcommittee (\$7.6 billion).

2/Does not assume the President's budget proposal to shift discretionary transportation spending to the mandatory side.